

Vermont Mental Health Performance Indicator Project

Vermont Agency of Human Services, Department of Mental Health
26 Terrace Street, Montpelier, Vermont 05609

TO: Vermont Mental Health Performance Indicator Project
Advisory Group and Interested Parties

FROM: Sheila Leno

DATE: December 20, 2013

RE: Employment of CRT Clients: Q4 of FY2013

This week's brief report provides FY2013 fourth quarter employment rates for clients served by Vermont's Community Rehabilitation and Treatment (CRT) programs for adults with serious mental illness. This report also includes rates for fourth quarters (April through June) of nine previous fiscal years, FY2004 through FY2012. Previous reports regarding employment rates are available online at:

<http://mentalhealth.vermont.gov/report/pip/sector#employment>.

This report, like previous reports in this series, is based on analysis of client data submitted to the Vermont Department of Mental Health (DMH) by designated community mental health agencies and Vermont employment data submitted to DMH by the Vermont Department of Labor (DOL).

As you will see, statewide fourth quarter CRT employment rates decreased from 21% in FY2004 to 14% in FY2011. In FY2012 and FY2013, there was a slight increase to 15% and 16%, respectively.

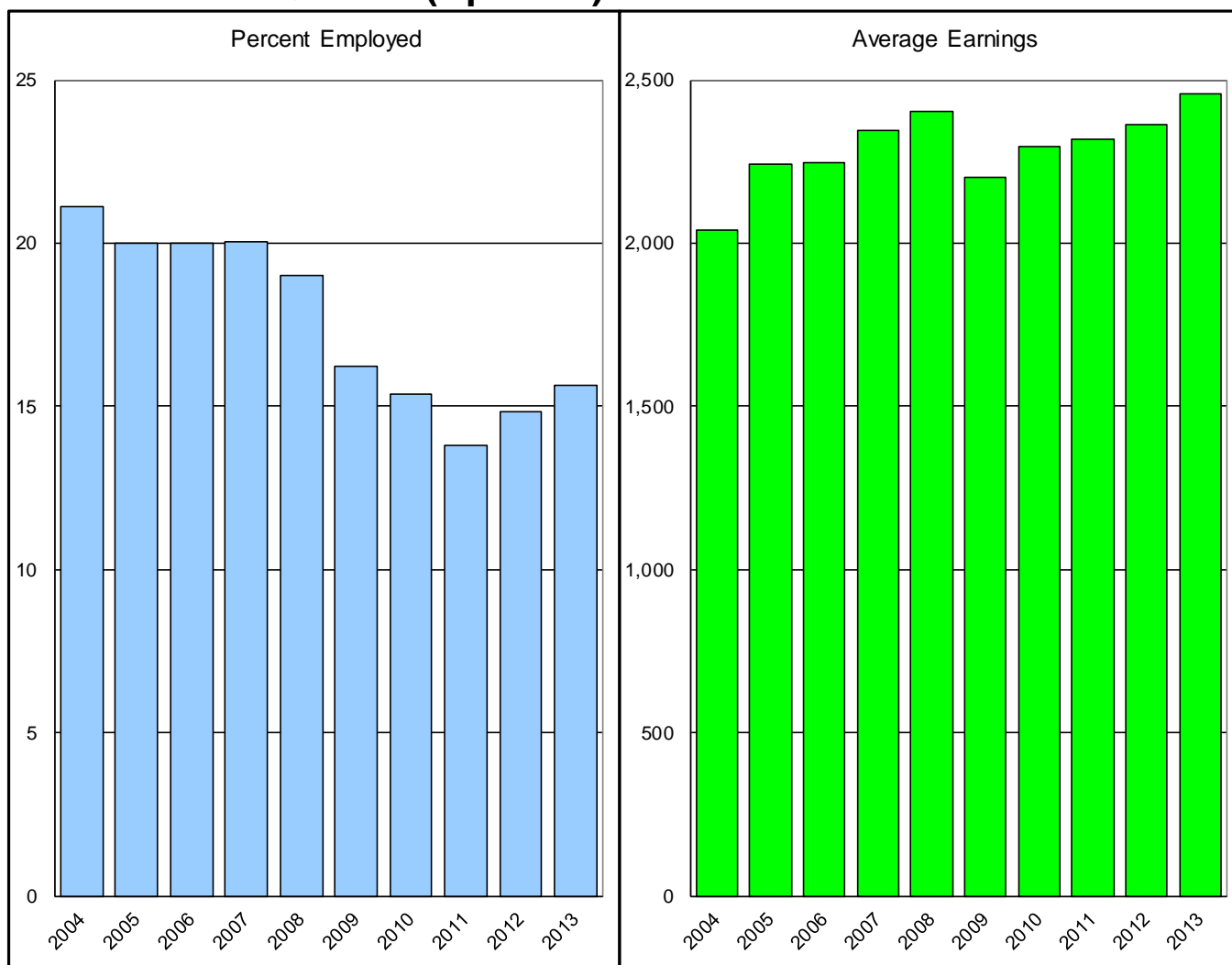
During the fourth quarter of FY2013, Washington had the state's highest employment rate (26%), followed by Chittenden (18%). The lowest employment rates were in Northwest, Orange, and Bennington (10%).

Statewide, average fourth quarter earnings per employed CRT client increased from \$2,363 in the fourth quarter of FY2012 to \$2,457 in the fourth quarter of FY2013. During the ten years covered by this report, statewide fourth quarter earnings per employed CRT client varied from a low of \$2,042 in FY2004 to a high of \$2,457 in FY2013.

During the fourth quarter of FY2013, Rutland had the highest reported fourth quarter earnings per employed client (\$3,842), followed by Chittenden (\$2,688) and Addison (\$2,499). The lowest fourth quarter earnings per employed client were in Orange (\$1,372), Bennington (\$1,980) and Southeast (\$2,059).

As always, we look forward to your comments and your suggestions for further analyses of these data. You can reach us by e-mail at pip@state.vt.us.

Statewide CRT Employment Rates and Average Earnings Fourth Quarter (Apr-Jun) of Fiscal Years 2004 - 2013

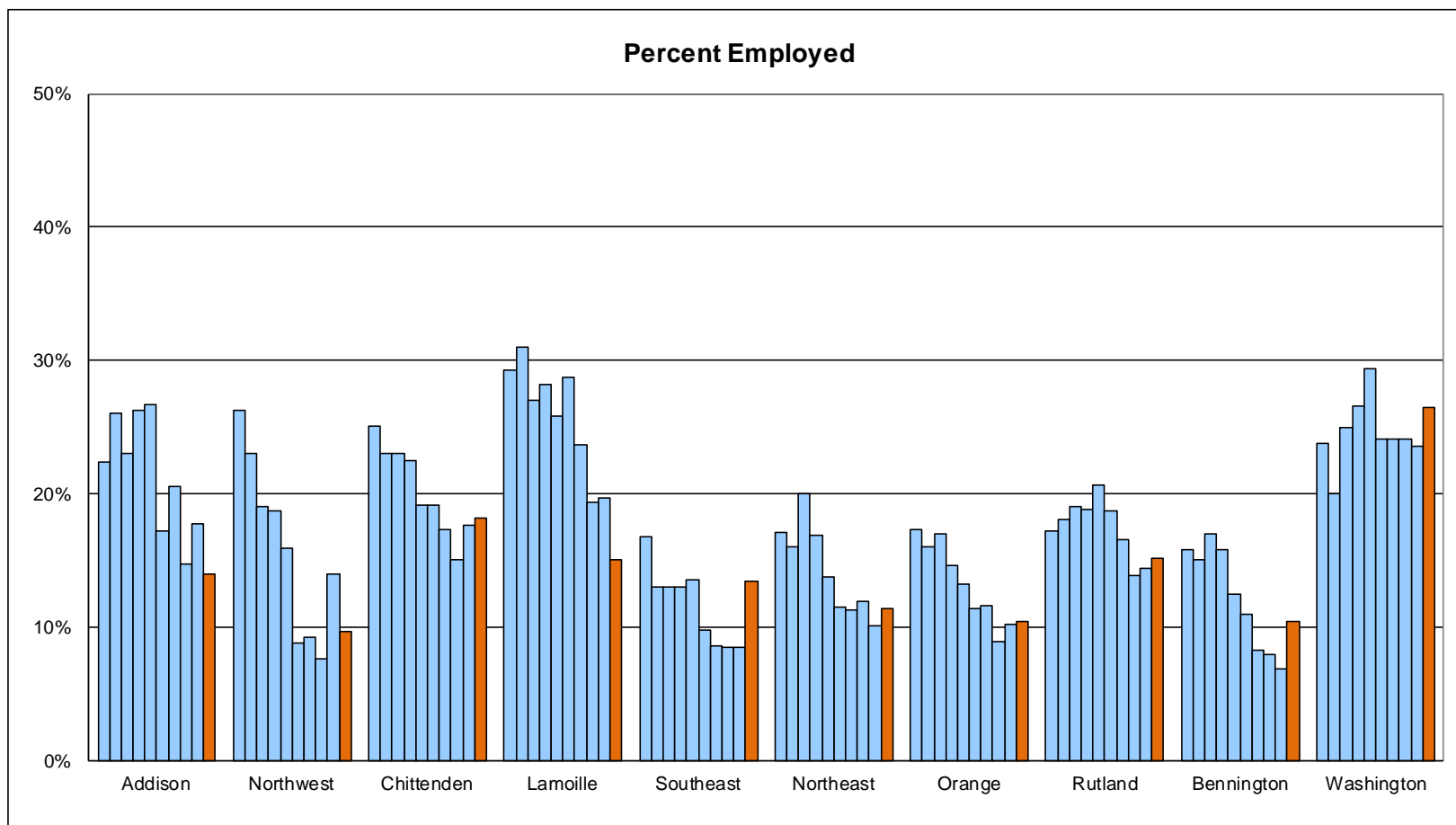


	Fourth Quarter of Fiscal Year									
	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
% Employed	21	20	20	20	19	16	15	14	15	16
\$ per Employed Client	2,042	2,244	2,248	2,343	2,404	2,202	2,297	2,318	2,363	2,457

This report is based on analysis of the Vermont Department of Mental Health (DMH) and Department of Labor (DOL) databases. DMH client data are submitted by community programs in conformance with contractual requirements. DOL data are submitted by employers in conformance with state and federal laws. Workers who are excluded from DOL reporting are the self-employed, firm owners not incorporated and the following employee groups: elected officials, employees of nonprofit religious, charitable and educational organizations, unpaid family members, farm workers (with some exceptions), railroad employees, and employment in neighboring states. Analysis includes Community Rehabilitation and Treatment (CRT) clients aged 18 - 64 who were active during each reporting quarter and includes all employment reported for each quarter. Quarterly employment rates are lower than annual employment rates because not all clients who are employed during a year are employed during every quarter of the year.

CRT Clients Employed

Fourth Quarter (Apr-Jun) of Fiscal Years 2004 - 2013



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Total CRT Clients Served (#) and Percent Employed (%)

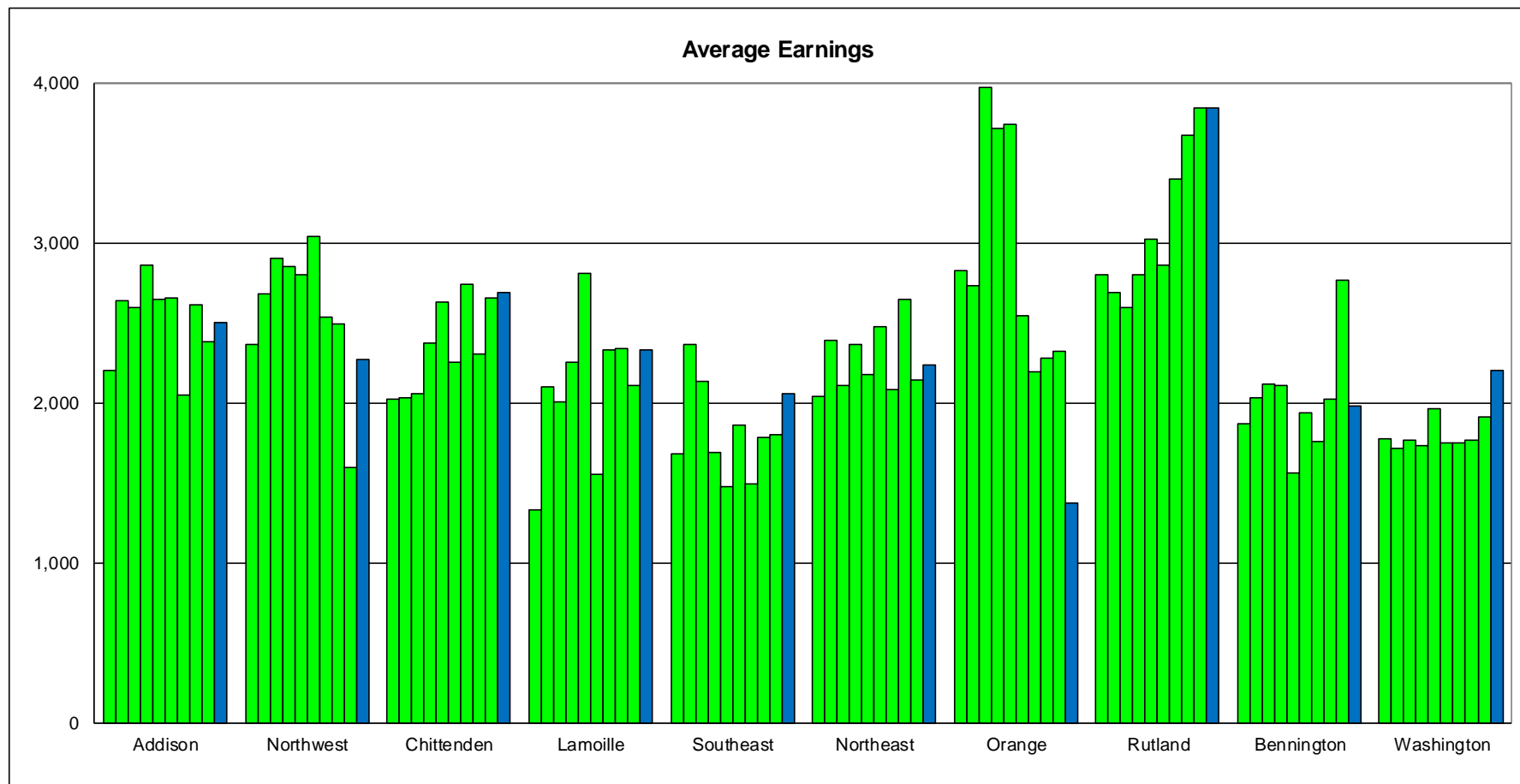
Fourth Quarter (Apr-Jun) of Fiscal Years 2004 - 2013

Year	Region																		Total %		
	Addison		Northwest		Chittenden		Lamoille		Southeast		Northeast		Orange		Rutland		Bennington			Washington	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	
FY13	151	14	196	10	563	18	100	15	343	13	202	11	134	10	218	15	125	10	295	26	16
FY12	152	18	200	14	552	18	112	20	343	8	229	10	138	10	237	14	132	7	318	24	15
FY11	163	15	198	8	574	15	119	19	341	9	251	12	135	9	245	14	139	8	337	24	14
FY10	161	20	196	9	573	17	110	24	325	9	274	11	130	12	230	17	145	8	344	24	15
FY09	157	17	194	9	574	19	115	29	338	10	304	12	141	11	236	19	165	11	348	24	16
FY08	161	27	195	16	571	19	116	26	341	13	319	14	151	13	228	21	161	12	347	29	19
FY07	156	26	209	19	560	23	124	28	347	13	327	17	158	15	245	19	171	16	361	27	20
FY06	147	23	195	19	570	23	131	27	347	13	371	20	157	17	246	19	161	17	375	25	20
FY05	148	26	202	23	556	23	134	31	343	13	373	16	153	16	245	18	162	15	394	20	20
FY04	147	22	210	26	557	25	116	29	352	17	374	17	162	17	256	17	165	16	404	24	21

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Average Earnings for Employed CRT Clients

Fourth Quarter (Apr-Jun) of Fiscal Years 2004 - 2013



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CRT Clients Employed (#) and Average Earnings for Employed Clients (\$)

Fourth Quarter (Apr-Jun) of Fiscal Years 2004 - 2013

Year	Region															Total \$					
	Addison # \$		Northwest # \$		Chittenden # \$		Lamoille # \$		Southeast # \$		Northeast # \$		Orange # \$		Rutland # \$		Bennington # \$		Washington # \$		
FY13	21	2,499	19	2,273	102	2,688	15	2,327	46	2,059	23	2,235	14	1,372	33	3,842	13	1,980	78	2,200	2,457
FY12	27	2,377	28	1,598	97	2,657	22	2,110	29	1,797	23	2,142	14	2,317	34	3,842	9	2,764	75	1,913	2,363
FY11	24	2,611	15	2,491	86	2,299	23	2,334	29	1,782	30	2,647	12	2,279	34	3,668	11	2,020	81	1,765	2,318
FY10	33	2,049	18	2,538	99	2,740	26	2,327	28	1,495	31	2,085	15	2,194	38	3,399	12	1,758	83	1,747	2,297
FY09	27	2,657	17	3,038	110	2,251	33	1,548	33	1,861	35	2,477	16	2,545	44	2,855	18	1,934	84	1,748	2,202
FY08	43	2,644	31	2,795	109	2,628	30	2,809	46	1,475	44	2,179	20	3,742	47	3,018	20	1,563	102	1,962	2,404
FY07	41	2,862	39	2,848	126	2,371	35	2,248	45	1,687	55	2,361	23	3,714	46	2,797	27	2,109	96	1,734	2,343
FY06	34	2,590	38	2,898	130	2,052	35	2,008	45	2,129	73	2,104	27	3,973	46	2,597	28	2,113	95	1,768	2,248
FY05	38	2,641	46	2,682	127	2,029	42	2,095	44	2,363	61	2,388	24	2,735	44	2,684	24	2,032	79	1,712	2,244
FY04	33	2,200	55	2,366	140	2,024	34	1,330	59	1,682	64	2,035	28	2,828	44	2,801	26	1,870	96	1,772	2,042

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Fourth Quarter FY2013 Employment of Community Rehabilitation and Treatment Clients In Vermont

Region	Total Number Served	Employment		Wages Reported		
		Number Employed	Percent Employed	Total Wages	Wages per Employed Client	Wages per Client Served
Addison	151	21	14%	\$52,488	\$2,499	\$348
Northwest	196	19	10%	\$43,189	\$2,273	\$220
Chittenden	563	102	18%	\$274,134	\$2,688	\$487
Lamoille	100	15	15%	\$34,909	\$2,327	\$349
Southeast	343	46	13%	\$94,706	\$2,059	\$276
Northeast	202	23	11%	\$51,395	\$2,235	\$254
Orange	134	14	10%	\$19,208	\$1,372	\$143
Rutland	218	33	15%	\$126,796	\$3,842	\$582
Bennington	125	13	10%	\$25,746	\$1,980	\$206
Washington	295	78	26%	\$171,639	\$2,200	\$582
Quarterly Total	2,327	364	16%	\$894,210	\$2,457	\$384

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